

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2013
Current Dates: 08/01/13 - 08/31/13
Cumulative Dates: 01/01/13 - 08/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	243,876	194,065.55	107	535,769.97	36.2%
Low-Income Multi-Family	1,576	919.75	1	10,201	6,686.90	3	0.00	0.0%
LI Subtotal	1,576	919.75	1	254,077	200,752.45	110	535,769.97	
LI % of Total	0.2%	0.1%	0.4%	4.9%	7.9%	8.4%	16.1%	
Residential New Construction	0	0.00	0	4,259	746.09	1	51,384.22	1.5%
Residential Multi-Family Retrofit	885	714.17	1	3,940	3,941.44	6	0.00	0.0%
Res Home Energy	73,658	293,760.06	174	337,697	873,444.40	590	1,945,205.25	44.9%
Energy Star HVAC	21,300	19,825.00	41	86,017	103,300.00	226	0.00	0.0%
Energy Star Lighting	147,651	12,730.10	5	1,298,414	145,372.78	19	0.00	0.0%
Energy Star Appliance	74,577	7,239.92	11	319,927	36,715.44	207	0.00	0.0%
Res Subtotal	318,071	334,269.25	232	2,050,254	1,163,520.15	1,049	1,996,589.47	
Res % of Total	40.5%	43.0%	93.9%	39.8%	45.6%	79.7%	59.9%	
C&I New Construction	347,905	385,762.00	1	501,691	417,094.55	7	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	4,009.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	952,081	412,274.95	11	0.00	0.0%
C&I Govt Large	0	0.00	0	0	4,482.50	3	0.00	0.0%
C&I Small Retrofit	117,576	56,135.59	13	488,456	202,335.39	32	542,364.98	37.3%
C&I Govt Small	0	0.00	0	15,852	16,307.80	6	256,823.76	6.3%
C&I Products & Services	0	0.00	0	889,391	131,244.00	97	0.00	0.0%
C&I Subtotal	465,481	441,897.59	14	2,847,471	1,187,748.69	157	799,188.74	
C&I % of Total	59.3%	56.9%	5.7%	55.3%	46.5%	11.9%	24.0%	
Report Total	785,128	777,086.59	247	5,151,802	2,552,021.29	1,316	3,331,548.18	
Budget Comparison					1,286,899.23		3,331,548.18	38.6%